

DRAFT BUDGET FOR 2021 - 2022

PRECEPT
REQUIREMENTS

Cost Centre	Cost Code	Approved 2019 - 2020	19/20 Actual Expenditure	Approved 2020 - 2021	20/21 Half Year Expenditure	DRAFT 20/21	Notes	
Allotments								
	1A		£265.00		£242		Reclaimed from allotment association	
	1B	£250	0	£250		£250		
Street Furniture								
	2A	£7,000	£5,340	£7,000	£3,424	7,250		7,250
	2B	£1,000	£1,080	£1,000	£540	£1,000		1000
	2C	£1,500	£780	£1,500	£1,298	£1,500		1,500
Village Maintenance								
	3A		£270	£250		£250	Service will be required in 2021	
	3B	£100	£61	£100		£100		
	3C	£1,000	£313	£1,000		£1,000		
	3D	£5,000	£3,710	£6,000	£3,498	£6,000	This figure can only be maintained using the current contractor	6,000
	3E	£250	£1,415	£2,000	£900	£3,000		3,000
	3F	£1,500	£1,716	£2,500		£2,500		
	3G			£3,500	£3,206.40			
Annual Funding								
	4A	£540	0	£40		£40		£40
	4B	£4,000	£4,000	£4,000	£4,000	£4,000		£4,000
	4C	£6,000	£5,888	£5,000		£5,000		£5,000
	4D	£50	£30	£50	30	£50		£50
	4E	£6,000	£6,000	£6,000	£6,000	£6,000		£6,000
Annual Expenses								
	5A	£1,500	£1,538	£1,650.00	£1,583	£1,650		£1,650
	5B	£500	0	£500		£1,000		£2,000
	5C	£1,000	£940	£1,000	£950	£1,000		£1,000
	5D	£750	565	£750	£750	£850		£850
	5E	£1,000	0	£1,250		£1,500		£250
	5F	£250	£59	£250		£250		
	5G	£2,000	0					
Parish Office								
	6A	£1,200	£1,500	£1,200	£750	£1,500		£1,500
	6B	£500	£76	£500	£216	£500		£500
	6C	£250	£176	£250		£250		£150
	6D	£50	0	£50		£50		
	6E	£250	£84	£250	£50	£200		£100
	6F	£250	£471	£220	£33	£200		£100
	6G		£135	£250	£3	£250		£50
	6H	£1,000	£2,272	£1,200	£739.00	£1,500		£1,500